

CALLED MEETING OF
THE HARTSVILLE/TROUSDALE COUNTY COMMISSION

<i>Dwight Jewell, Chair</i>	<i>Shane Burton</i>	<i>Landon Gulley</i>	<i>Lesley Overman</i>	<i>Ethan Boles, TCHS</i>
<i>Bill Fergusson, Pro Temp</i>	<i>Gary Claridy</i>	<i>Richard Harsh</i>	<i>Amber Russell</i>	
<i>Beverly Atwood</i>	<i>Rick Davis</i>	<i>Richard Johnson</i>	<i>Lonnie Taylor</i>	
<i>Mary Ann Baker</i>	<i>Jerry Ford</i>	<i>Rachel Jones</i>	<i>Gary Walsh</i>	
<i>Ken Buckmaster</i>	<i>T. Bubba Gregory</i>	<i>David Nollner</i>	<i>Steve Whittaker</i>	

MONDAY, JUNE 20, 2022 | 7:00 P.M. | TC COURTHOUSE

AGENDA

1. Open Court
2. Invocation – Steve Whittaker
3. Pledge to the American Flag – Ken Buckmaster
4. Roll Call – Rita Crowder, *County Clerk / Electronic Check in*
5. **BUDGET ORDINANCES FOR FY 2023**
FIRST READING
 - A. **Ordinance 244-2022-14** FY23 General Services Appropriations
 - B. **Ordinance 245-2022-15** FY23 General Services Tax Levy
 - C. **Ordinance 246-2022-16** FY23 Urban Services Appropriations
 - D. **Ordinance 247-2022-17** FY23 Urban Services Tax Levy
6. Adjourn

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
ORDINANCE #244-2022-14
AN ORDINANCE MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
THE GENERAL SERVICES FUNDS OF
HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
FOR THE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

SECTION 1. BE IT ORDAINED by the County Commission of Hartsville/Trousdale County Government, assembled in regular session, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of the general services funds of Hartsville/Trousdale County Government, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2022 and ending June 30, 2023, according to the following schedule:

GENERAL FUND		
51100	County Commission	112,985
51220	Beer Board	1,792
51300	County Mayor	353,280
51400	County Attorney	77,000
51500	Election Commission (<i>including Voter Registration</i>)	150,152
51600	Register of Deeds	151,164
51720	Planning	123,267
51800	County Buildings	258,561
51910	Preservation of Records	3,450
52300	Property Assessor's Office	180,361
52400	County Trustee's Office	160,781
52500	County Clerk's Office	184,148
52600	Data Processing	111,600
53100	Circuit Court	219,472
53300	General Sessions Court	132,729
53400	Chancery Court	147,427
53700	Judicial Commissioners	41,658
53920	Courtroom Security	145,349
54110	Sheriff's Department	1,898,978
54150	Drug Enforcement	79,836
54160	Administration of the Sexual Offender Program	4,400
54210	Jail	1,371,040
54220	Workhouse	103,921
54240	Juvenile Services	53,414
54310	Fire Prevention and Control	124,178
54420	Rescue Squad	53,924
54490	Other Emergency Management	127,700
54510	Inspection and Regulation	1,500
54610	County Coroner/Medical Examiner	39,000
55110	Local Health Center	32,589
55120	Animal Control	94,507

55170	Alcohol and Drug Programs	8,980
55720	Sanitation Education/Information	44,200
56100	Audlt Activities	60,657
56300	Senior Citizens Assistance	55,150
56500	Libraries	155,837
56700	Parks and Fair Boards	228,337
57100	Agricultural Extension Service	69,781
57500	Soil Conservation	23,287
58190	Other Economic and Community Development	63,000
58300	Veterans Services	22,872
58400	Other Charges	396,100
58600	Employee Benefits	5,500
58900	Miscellaneous	46,500
91150	Capital Projects - LPRG	1,200,000
99100	Transfers Out	122,316
Total General Fund		9,042,679
SOLID WASTE/SANITATION FUND		
55732	Convenience Centers	550,027
55751	Recycling Center	63,540
55759	Other Waste Disposal	225,000
55770	Postclosure Care Costs	28,000
58400	Other Charges	47,000
Total Solid Waste/Sanitation Fund		913,567
AMBULANCE SERVICE FUND		
55130	Ambulance/Emergency Medical	1,401,938
Total Ambulance Service Fund		1,401,938
SPECIAL FUND CCA		
54900	Other Public Safety	69,852,713
Total Special Fund CCA		69,852,713
DRUG CONTROL FUND		
54150	Drug Enforcement	21,250
Total Drug Control Fund		21,250
HIGHWAY/PUBLIC WORKS FUND		
61000	Administration	250,456
62000	Highway and Bridge Maintenance	1,418,131
63100	Operation and Maintenance of Equipment	241,700
65000	Other Charges	75,275
66000	Employee Benefits	89,100
68000	Capital Outlay	387,000
Total Highway/Public Works Fund		2,461,662
GENERAL PURPOSE SCHOOL FUND		
71000	Instruction	
71100	Regular Instruction Program	5,959,860
71150	Alternative Instruction Program	140,775
71200	Special Education Program	1,018,570

71300	Vocational Education Program	377,635
72000	Support Services	
72110	Attendance	33,930
72120	Health Services	329,185
72130	Other Student Support	218,755
72210	Regular Instruction Program	387,955
72220	Special Education Program	78,060
72230	Vocational Education Program	32,186
72250	Technology	250,595
72310	Board of Education	196,155
72320	Director of Schools	233,050
72410	Office of the Principal	868,725
72510	Fiscal Services	164,765
72610	Operation of Plant	928,065
72620	Maintenance of Plant	259,425
72710	Transportation	758,913
73000	Operation of Non-Instructional Services	
73330	Community Services	113,568
73400	Early Education	113,940
76000	Capital Outlay	
76100	Regular Capital Outlay	780,000
82130	Education Debt Service	271,000
82330	Debt Service Contributions	15,200
91000	Other Financing Resources	
91190	Transfers Out	112,000

Total General Purpose School Fund **13,642,312**

GENERAL DEBT SERVICE FUND

82100	Principal on Debt	611,432
82200	Interest on Debt	254,764
82300	Other Debt Service	27,590

Total General Debt Service Fund **893,786**

WATER AND SEWER UTILITY DISTRICT

55900	Other Public Health and Welfare	3,851,217
-------	---------------------------------	-----------

Total Water and Sewer Utility District **3,851,217**

BE IT FURTHER ORDAINED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2. BE IT FURTHER ORDAINED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER ORDAINED that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER ORDAINED that any amendment to the budget, except for amendments to the budget for funds under the supervision of the director of schools, shall be approved as provided for in Section 5-9-407, T.C.A. The director of schools must receive approval of the Board of Education and the County Commission for transfers between major categories as required by law.

One copy of each amendment shall be filed with the county clerk, one copy with the chairman of the budget committee, and one with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER ORDAINED that any appropriations made by this ordinance which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this ordinance. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2022. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER ORDAINED that any ordinance which may hereafter be presented to the County Commission providing for appropriations in addition to those made by this Budget Appropriation Ordinance shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating ordinance shall be made, to meet such additional appropriation. Said appropriating ordinance shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403 Tennessee Code Annotated.

SECTION 6. BE IT FURTHER ORDAINED that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2022-21 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21 Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023.

SECTION 7. BE IT FURTHER ORDAINED that the delinquent County property taxes for the year 2019 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2022. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
ORDINANCE #245-2022-15

**ORDINANCE FIXING THE TAX LEVY IN THE GENERAL SERVICES FUNDS OF
 THE HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
 FOR THE FISCAL YEAR BEGINNING JULY 1, 2022**

SECTION 1. BE IT ORDAINED by the Board of County Commissioners of Hartsville/Trousdale County Government assembled in regular session, that the combined property tax rate for Hartsville/Trousdale County Government for the fiscal year **beginning July 1, 2022, shall be \$1.9377 on each \$100.00** of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	\$0.9364
Solid Waste/Sanitation	0.1182
Ambulance Service	0.2472
Highway Department	0.0346
General Purpose School	0.5033
General Debt Service	0.0980
Total	\$1.9377

SECTION 2. BE IT FURTHER ORDAINED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General, Solid Waste/Sanitation, Ambulance Service, Highway Department, the General Purpose School Fund, and the General Debt Service, on the basis of the current year property tax rate.

SECTION 3. BE IT FURTHER ORDAINED that the revenues from the investment of idle funds by the County Trustee shall be placed in the General Fund with the exception of specific investments made for the Highway/Public Works Fund and the Education Debt Service Fund.

SECTION 4. BE IT FURTHER ORDAINED that all ordinances of the Board of County Commissioners of Hartsville/Trousdale County Government which are in conflict with this ordinance are hereby repealed.

SECTION 5. BE IT FURTHER ORDAINED that this ordinance takes effect from and after its passage, the public welfare requiring it. This ordinance shall be spread upon the minutes of the Board of County Commissioners.

Approved by the Budget & Finance Committee on _____

Public Hearing to be held on June 27, 2022

First Reading: _____ 1M _____ *Electronic Vote by Roll Call*
 _____ 2m _____ YES ___ NO ___ Abstain ___ Absent | _____

Second Reading: _____ 1M _____ *Electronic Vote by Roll Call*
 _____ 2m _____ YES ___ NO ___ Abstain ___ Absent _____

Third Reading: _____ 1M _____ *Electronic Vote by Roll Call*
 _____ 2m _____ YES ___ NO ___ Abstain ___ Absent _____

Approved:

Approved:

Attest:

 Dwight Jewell, Commission Chairman

 Stephen Chambers, Mayor

 Rita Crowder, County Clerk

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
ORDINANCE #246-2022-16

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
THE URBAN SERVICES FUND OF
HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
FOR THE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

SECTION 1. BE IT ORDAINED by the Board of County Commissioners of Hartsville/Trousdale County Government assembled in called session, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of the urban services fund(s) of Hartsville/Trousdale County Government for the capital outlay, and for meeting the payment of principal and interest on the government's outstanding debt maturing during the year beginning July 1, 2022, and ending June 30, 2023, according to the following schedule:

URBAN SERVICES FUND		
54110	Sheriff's Department	\$ 583,470
54310	Fire Prevention and Control	9,500
55731	Waste Pickup	358,520
51400	Other Social Cultural and Recreational	5,000
58400	Other Charges	146,700
58600	Employee Benefits	2,250
62000	Highway and Bridge Maintenance	100,000
99100	Capital Projects	127,475
Total Urban Services Fund		\$ 1,332,915

SECTION 2. BE IT FURTHER ORDAINED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER ORDAINED that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER ORDAINED that any amendment to the budget, except for amendments to the budget for funds under the supervision of the director of schools, shall be approved as provided for in Section 5-9-407, T.C.A. The director of schools must receive approval of the Board of Education and the Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the county clerk, one copy with the chairman of the budget committee, and one with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER ORDAINED that any appropriations made by this ordinance which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages or remuneration of each officer, employee or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this ordinance. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER ORDAINED that any ordinance which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Ordinance shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating ordinance shall be made, to meet such additional appropriation. Said appropriating ordinance shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER ORDAINED that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2022-21 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023.

SECTION 7. BE IT FURTHER ORDAINED that the delinquent County property taxes for the year 2022 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2022. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER ORDAINED that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year on June 30, 2023.

SECTION 9. BE IT FURTHER ORDAINED that any ordinance or part of an ordinance which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this ordinance be and the same is hereby repealed.

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
ORDINANCE #247-2022-17

**ORDINANCE FIXING THE TAX LEVY IN THE URBAN SERVICES FUND OF
 THE HARTSVILLE/TROUSDALE COUNTY GOVERNMENT
 FOR THE FISCAL YEAR BEGINNING JULY 1, 2022**

SECTION 1. BE IT ORDAINED by the Urban Services Council of the Hartsville/Trousdale County Government assembled in regular session, that the combined property tax rate for the Urban Services Fund(s) of the Hartsville/Trousdale County Government for the fiscal year beginning **July 1, 2022 shall be \$0.6731 on each \$100.00 of taxable property**, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
Urban Services	\$ 0.6731
Total	\$ 0.6731

SECTION 2. BE IT FURTHER ORDAINED that all ordinances of the Urban Services Council of the Hartsville/Trousdale County Government which are in conflict with this ordinance are hereby repealed.

SECTION 3. BE IT FURTHER ORDAINED that this ordinance take effect from and after its passage, the public welfare requiring it. This ordinance shall be spread upon the minutes of the Board of County Commissioners.

Public Hearing to be held on June 27, 2022

	1M _____	<i>Electronic Vote by Roll Call</i>	
First Reading:	2m _____	YES ___ NO ___ Abstain ___ Absent ___	
	1M _____	<i>Electronic Vote by Roll Call</i>	
Second Reading:	2m _____	YES ___ NO ___ Abstain ___ Absent ___	
	1M _____	<i>Electronic Vote by Roll Call</i>	
Third Reading:	2m _____	YES ___ NO ___ Abstain ___ Absent ___	

Approved:

Approved:

Attest:

Dwight Jewell, Commission Chairman

Stephen Chambers, Mayor

Rita Crowder, County Clerk